

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A36000 Planning and Development Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00015 - Real Estate - City	
360131 - Real Estate-City	
Manager I - Plan & Dev	2
Principal Development Splst	3
Senior Development Specialist	13
Supervising Assessment Tech	1
Appraiser III	1
Assessment Technician	3
Head Clerk	1
Principal Clerk	2
Senior Clerk/Teller	1
Office Assistant III	2
Teller	3
Office Assistant II	5
Real Estate-City Org Total	<u>37</u>
Real Estate - City Appro Total	<u>37</u>
00883 - Development - City	
360105 - Planning - City	
Principal City Planner -Design	1
Sr City Planner - Design	2
Planning - City Org Total	<u>3</u>
360125 - Site Plan Review	
Principal City Planner -Design	1
Information Technician	3
Site Plan Review Org Total	<u>4</u>
360145 - Development City	
Manager I - Plan & Dev	1
Engineering Services Coord	1
Principal Development Splst	2
Sr City Planner - Design	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00883 - Development - City	
360145 - Development City	
Senior Associate Architect	1
Senior Development Specialist	4
Sr Asst Civil Eng - Design	1
Sr Information Technician	1
Information Technician	1
Principal Clerk	1
Office Assistant III	1
Development City Org Total	<u>16</u>
Development - City Appro Total	<u>23</u>
General Fund Group Total	<u>60</u>
FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360010 - Administration	
Director - PDD	1
Deputy Director - PDD	2
Exec Manager - PDD	5
General Manager - PDD	1
Manager II - Plan & Dev	4
Admin Asst GD II	1
Administrative Specialist I	1
Office Management Assistant	6
Executive Secretary III	1
Executive Secretary II	2
Senior Stenographer	2
Office Assistant II	3
Administration Org Total	<u>29</u>
360012 - Grants/MIS	
Manager I - Plan & Dev	2

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FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360012 - Grants/MIS	
Prin City Planner - Research	1
Prin Data Proc Prog Analyst	1
Principal Development Splst	1
Principal Accountant	1
System Programming Coordinator	1
Senior Accountant	2
Senior Development Specialist	1
Sr Governmental Analyst	1
Assoc Development Specialist	1
Stenographer	1
Grants/MIS Org Total	13
360013 - Financial Management	
Manager I - Plan & Dev	2
Admin Asst GD III	1
Principal Accountant	3
Senior Accountant	8
Principal Clerk	1
Senior Clerk	1
Financial Management Org Total	16
360015 - Contract Compliance	
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	1
Principal Development Splst	2
Principal Accountant	2
Senior Accountant	2
Sr Governmental Analyst	1

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FG20 - Special Revenue Fund Group	
06040 - PDD Administration BG	
360015 - Contract Compliance	
Senior Development Specialist	3
Contract Compliance Org Total	13
PDD Administration BG Appro Total	71
06044 - Development BG	
360060 - Development	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	4
Principal Development Splst	4
Senior Development Specialist	8
Sr City Planner - Design	1
Sr Assoc Mech Eng - Design	1
Senior Associate Architect	2
Sr Asst Arch Eng - Design	1
Information Technician	2
Office Assistant III	2
Development Org Total	26
360100 - Planning	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2
Prin Soc Plan and Dev Splst	2
Prin City Planner - Research	4
Principal City Planner -Design	4
Principal Development Splst	1
Sr City Planner - Design	1
Senior Associate Architect	2
Sr City Planner - Research	6
Sr Geograph Info Sys Supp Tech	1
Senior Designer	1
Office Assistant III	1

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FG20 - Special Revenue Fund Group	
06044 - Development BG	
360100 - Planning	
Office Assistant II	1
Planning Org Total	<u>27</u>
360120 - Real Estate BG App 6044	
Manager II - Plan & Dev	1
Principal Clerk	1
Office Assistant II	1
Real Estate BG App 6044 Org Total	<u>3</u>
Development BG Appro Total	<u>56</u>
06667 - NRR Rehabilitation Program Staff BG	
360090 - Housing Services	
Manager I - Plan & Dev	3
Principal Development Splst	4
Sprv Housing Rehab Splst	4
Housing Rehabilitation Splst	19
Senior Development Specialist	12
Assoc Development Specialist	1
Principal Clerk	1
Senior Clerk	1
Office Assistant III	2
Stenographer	1
Office Assistant II	1
Housing Services Org Total	<u>49</u>
NRR Rehabilitation Program Staff BG Appro Total	<u>49</u>
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Director-Neighborhood Comm Rev	1
Administrative Assistant - NCR	1

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FG20 - Special Revenue Fund Group	
11134 - Office of Neighborhood Development - PDD	
363125 - Office of Neighborhood Development - PDD	
Secretary-Neighborhood Comm Re	1
Office of Neighborhood Development - PDD Org Total	3
Office of Neighborhood Development - PDD Appro Total	3
11494 - Neighborhood Dev - Neighborhood Support Services	
360036 - Neighborhood Development - Admin/Planning	
Manager I - Plan & Dev	1
Principal Development Splst	2
Senior Development Specialist	5
Sr City Planner - Research	1
Principal Clerk	1
Senior Clerk	2
Office Assistant III	1
Neighborhood Development - Admin/Planning Org Total	13
360037 - Neighborhood Development - Public Service	
Manager I - Plan & Dev	1
Senior Development Specialist	3
Neighborhood Development - Public Service Org Total	4
360038 - Neighborhood Development - Technical Assistance	
Senior Development Specialist	1
Neighborhood Development - Technical Assistance Org Total	1
Neighborhood Dev - Neighborhood Support Services Appro Total	18
Special Revenue Fund Group Total	197
FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Manager II - Plan & Dev	1
Manager I - Plan & Dev	2

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FG45 - Capital Projects Fund Group	
06106 - Home Program 94 Administration	
360080 - Home Administration	
Senior Development Specialist	2
Housing Rehabilitation Splst	2
Office Assistant III	2
Office Assistant II	1
Home Administration Org Total	<hr/> 10
Home Program 94 Administration Appro Total	<hr/> 10
Capital Projects Fund Group Total	<hr/> 10
AGENCY TOTAL	<hr/> <hr/> 267